

Operating Budget For First Full Year After Construction

(add or delete rows as necessary)

Community Name: Amboy Township **County:** Hillsdale County, Michigan
(Merry Lake Wastewater System)

Address: Amboy Township
14840 Grass Lake Road
Camden, MI 49232

A. Applicant Fiscal Year: **From:** 04/01 **To:** 03/31

B. Operating Income:

Assessments (sewer)	\$52,000
Connection fees	\$0
Total Operating Income:	\$52,000

C. Operating Expenses:

Salaries/Benefits	\$25,000
Repairs/Maintenance	\$6,000
Supplies	\$1,300
Septic Tank Cleaning	\$2,000
Laboratory Testing	\$3,500
Utilities	\$3,000
Telephone	\$500
Fuel/gas	\$700
Insurance	\$1,200
Legal Audit	\$5,000
Mowing	\$1,500
Misc Expense	\$1,000
Dues & Fees	\$1,000
Total Operating Expenses:	\$51,700

D. Net Operating Income: \$300

E. Non Operating Income:

Interest:	\$500
Other:	\$0
Total Non-Operating Income:	\$500

F. Net Income \$800